

Use of CDBG Funds By RADFORD, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$32,417.13	13.07%
Subtotal for : Administrative And Planning			\$32,417.13	13.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,682.07	38.98%
14H	HR	Rehabilitation Administration	\$6,455.68	2.60%
Subtotal for : Housing			\$103,137.75	41.58%
03	PI	Public Facilities and Improvements (General)	\$33,891.58	13.66%
03K	PI	Street Improvements	\$21,490.67	8.66%
03L	PI	Sidewalks	\$30,000.00	12.10%
16B	PI	Non-Residential Historic Preservation	\$686.76	0.28%
Subtotal for : Public Improvements			\$86,069.01	34.70%
05	PS	Public Services (General)	\$6,640.45	2.68%
05A	PS	Senior Services	\$3,087.00	1.24%
05D	PS	Youth Services	\$8,333.33	3.36%
05G	PS	Battered and Abused Spouses	\$8,333.33	3.36%
Subtotal for : Public Services			\$26,394.11	10.64%
Total Disbursements:			\$248,018.00	100.00%