

Use of CDBG Funds By RALEIGH, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$903,881.08	25.12%
02	AC	Disposition	\$182,347.18	5.07%
04	AC	Clearance and Demolition	\$198,292.51	5.51%
08	AC	Relocation	\$171,349.67	4.76%
Subtotal for : Acquisition			\$1,455,870.44	40.47%
20	AP	Planning	\$122,236.28	3.40%
21A	AP	General Program Administration	\$251,614.99	6.99%
21B	AP	Indirect Costs	\$248,000.00	6.89%
21D	AP	Fair Housing Activities	\$4,381.90	0.12%
Subtotal for : Administrative And Planning			\$626,233.17	17.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$628,434.82	17.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$231,297.00	6.43%
Subtotal for : Housing			\$859,731.82	23.90%
03	PI	Public Facilities and Improvements (General)	\$281,978.16	7.84%
Subtotal for : Public Improvements			\$281,978.16	7.84%
05	PS	Public Services (General)	\$97,643.04	2.71%
05D	PS	Youth Services	\$33,567.48	0.93%
05H	PS	Employment Training	\$192,880.22	5.36%
05N	PS	Abused and Neglected Children	\$49,761.31	1.38%
Subtotal for : Public Services			\$373,852.05	10.39%
Total Disbursements:			\$3,597,665.64	100.00%