

Use of CDBG Funds By RANCHO SANTA MARGARITA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$29,726.17	8.32%
21D	AP	Fair Housing Activities	\$4,800.00	1.34%
<b>Subtotal for : Administrative And Planning</b>			<b>\$34,526.17</b>	<b>9.66%</b>
03	PI	Public Facilities and Improvements (General)	\$285,754.41	79.94%
<b>Subtotal for : Public Improvements</b>			<b>\$285,754.41</b>	<b>79.94%</b>
05A	PS	Senior Services	\$6,900.00	1.93%
05B	PS	Services for The Disabled	\$3,950.00	1.11%
05G	PS	Battered and Abused Spouses	\$7,450.00	2.08%
05L	PS	Child Care Services	\$8,000.00	2.24%
05Q	PS	Subsistence Payments	\$10,875.00	3.04%
<b>Subtotal for : Public Services</b>			<b>\$37,175.00</b>	<b>10.40%</b>
<b>Total Disbursements:</b>			<b>\$357,455.58</b>	<b>100.00%</b>