

Use of CDBG Funds By READING, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$462,846.75	9.02%
Subtotal for : Acquisition			\$462,846.75	9.02%
21A	AP	General Program Administration	\$462,886.34	9.02%
Subtotal for : Administrative And Planning			\$462,886.34	9.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,950.00	0.39%
17D	ED	Other Commercial/Industrial Improvements	\$1,307.39	0.03%
Subtotal for : Economic Development			\$21,257.39	0.41%
13	HR	Direct Homeownership Assistance	\$167,769.89	3.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,902.20	2.02%
14G	HR	Acquisition for Rehabilitation	\$24,950.10	0.49%
15	HR	Code Enforcement	\$268,938.18	5.24%
16A	HR	Residential Historic Preservation	\$20,900.98	0.41%
Subtotal for : Housing			\$586,461.35	11.43%
03F	PI	Parks, Recreational Facilities	\$539,785.39	10.52%
03H	PI	Solid Waste Disposal Facilities	\$91,929.60	1.79%
03K	PI	Street Improvements	\$530,881.40	10.34%
03O	PI	Fire Stations/Equipment	\$879,263.00	17.13%
16B	PI	Non-Residential Historic Preservation	\$81,997.33	1.60%
Subtotal for : Public Improvements			\$2,123,856.72	41.38%
05	PS	Public Services (General)	\$115,164.31	2.24%
05D	PS	Youth Services	\$75,768.56	1.48%
05I	PS	Crime Awareness/Prevention	\$315,327.90	6.14%
Subtotal for : Public Services			\$506,260.77	9.86%
19F	VV	Planned Repayments of Section 108 Loans	\$968,399.97	18.87%
Subtotal for : Repayments Of Section 108 Loans			\$968,399.97	18.87%
Total Disbursements:			\$5,131,969.29	100.00%