

Use of CDBG Funds By RICHLAND, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$141,226.15	25.33%
Subtotal for : Acquisition			\$141,226.15	25.33%
21A	AP	General Program Administration	\$58,762.09	10.54%
Subtotal for : Administrative And Planning			\$58,762.09	10.54%
13	HR	Direct Homeownership Assistance	\$104,527.27	18.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,693.17	13.04%
14F	HR	Energy Efficiency Improvements	\$14,539.91	2.61%
14H	HR	Rehabilitation Administration	\$48,872.28	8.77%
15	HR	Code Enforcement	\$12,041.78	2.16%
Subtotal for : Housing			\$252,674.41	45.32%
03	PI	Public Facilities and Improvements (General)	\$46,740.00	8.38%
03F	PI	Parks, Recreational Facilities	\$35,775.85	6.42%
Subtotal for : Public Improvements			\$82,515.85	14.80%
05	PS	Public Services (General)	\$8,778.00	1.57%
05A	PS	Senior Services	\$9,700.00	1.74%
05B	PS	Services for The Disabled	\$3,880.00	0.70%
Subtotal for : Public Services			\$22,358.00	4.01%
Total Disbursements:			\$557,536.50	100.00%