

Use of CDBG Funds By RIO RANCHO, NM 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$19,545.00	4.07%
21A	AP	General Program Administration	\$38,265.00	7.96%
Subtotal for : Administrative And Planning			\$57,810.00	12.03%
18B	ED	ED Direct: Technical Assistance	\$61,387.00	12.77%
Subtotal for : Economic Development			\$61,387.00	12.77%
13	HR	Direct Homeownership Assistance	\$167,014.00	34.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,421.00	9.66%
15	HR	Code Enforcement	\$24,749.00	5.15%
Subtotal for : Housing			\$238,184.00	49.55%
03	PI	Public Facilities and Improvements (General)	\$34,363.00	7.15%
03D	PI	Youth Centers/Facilities	\$25,404.00	5.28%
Subtotal for : Public Improvements			\$59,767.00	12.43%
05	PS	Public Services (General)	\$10,000.00	2.08%
05G	PS	Battered and Abused Spouses	\$25,049.00	5.21%
05N	PS	Abused and Neglected Children	\$6,875.00	1.43%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$21,663.00	4.51%
Subtotal for : Public Services			\$63,587.00	13.23%
Total Disbursements:			\$480,735.00	100.00%