

Use of CDBG Funds By ROCHESTER, NH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$19,964.25	5.10%
Subtotal for : Acquisition			\$19,964.25	5.10%
21A	AP	General Program Administration	\$56,890.81	14.53%
Subtotal for : Administrative And Planning			\$56,890.81	14.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$80,060.95	20.45%
18C	ED	Micro-Enterprise Assistance	\$8,000.00	2.04%
Subtotal for : Economic Development			\$88,060.95	22.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,936.70	16.59%
14F	HR	Energy Efficiency Improvements	\$18,549.08	4.74%
Subtotal for : Housing			\$83,485.78	21.32%
03	PI	Public Facilities and Improvements (General)	\$98,049.07	25.04%
03C	PI	Homeless Facilities (not operating costs)	\$695.40	0.18%
Subtotal for : Public Improvements			\$98,744.47	25.22%
05	PS	Public Services (General)	\$44,362.00	11.33%
Subtotal for : Public Services			\$44,362.00	11.33%
Total Disbursements:			\$391,508.26	100.00%