

Use of CDBG Funds By ROCHESTER, NY 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$184,428.09	2.04%
Subtotal for : Acquisition			\$184,428.09	2.04%
20	AP	Planning	\$656,920.84	7.27%
21A	AP	General Program Administration	\$84,229.66	0.93%
21B	AP	Indirect Costs	\$457,085.84	5.06%
21D	AP	Fair Housing Activities	\$64,020.00	0.71%
Subtotal for : Administrative And Planning			\$1,262,256.34	13.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,357.19	0.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,243,561.58	13.77%
18B	ED	ED Direct: Technical Assistance	\$25,000.00	0.28%
Subtotal for : Economic Development			\$1,274,918.77	14.12%
12	HR	Construction of Housing	\$585,486.00	6.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$731,682.71	8.10%
14F	HR	Energy Efficiency Improvements	\$44,400.43	0.49%
14G	HR	Acquisition for Rehabilitation	\$569,422.38	6.31%
14H	HR	Rehabilitation Administration	\$1,067,877.39	11.83%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$492,260.20	5.45%
Subtotal for : Housing			\$3,491,129.11	38.66%
03	PI	Public Facilities and Improvements (General)	\$28,451.17	0.32%
03E	PI	Neighborhood Facilities	\$686,753.00	7.60%
03F	PI	Parks, Recreational Facilities	\$277,379.71	3.07%
03K	PI	Street Improvements	\$686,360.17	7.60%
Subtotal for : Public Improvements			\$1,678,944.05	18.59%
05	PS	Public Services (General)	\$537,899.78	5.96%
05A	PS	Senior Services	\$44,199.00	0.49%
05C	PS	Legal Services	\$67,300.00	0.75%
05D	PS	Youth Services	\$163,366.19	1.81%
05K	PS	Tenant/Landlord Counseling	\$17,320.28	0.19%
05L	PS	Child Care Services	\$18,858.21	0.21%
Subtotal for : Public Services			\$848,943.46	9.40%
19F	VV	Planned Repayments of Section 108 Loans	\$290,000.00	3.21%
Subtotal for : Repayments Of Section 108 Loans			\$290,000.00	3.21%
Total Disbursements:			\$9,030,619.82	100.00%