

## Use of CDBG Funds By ROCK HILL, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$21,594.67	5.37%
21A	AP	General Program Administration	\$23,877.99	5.94%
<b>Subtotal for : Administrative And Planning</b>			<b>\$45,472.66</b>	<b>11.31%</b>
13	HR	Direct Homeownership Assistance	\$116,322.88	28.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,798.25	29.29%
<b>Subtotal for : Housing</b>			<b>\$234,121.13</b>	<b>58.21%</b>
03	PI	Public Facilities and Improvements (General)	\$34,842.81	8.66%
<b>Subtotal for : Public Improvements</b>			<b>\$34,842.81</b>	<b>8.66%</b>
05	PS	Public Services (General)	\$25,854.13	6.43%
<b>Subtotal for : Public Services</b>			<b>\$25,854.13</b>	<b>6.43%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$61,924.22	15.40%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$61,924.22</b>	<b>15.40%</b>
<b>Total Disbursements:</b>			<b>\$402,214.95</b>	<b>100.00%</b>