

Use of CDBG Funds By ROCKLAND COUNTY, NY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$465,556.73	16.72%
Subtotal for : Administrative And Planning			\$465,556.73	16.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,400.00	0.09%
Subtotal for : Housing			\$2,400.00	0.09%
03	PI	Public Facilities and Improvements (General)	\$539,624.56	19.38%
03A	PI	Senior Centers	\$242.11	0.01%
03F	PI	Parks, Recreational Facilities	\$505,480.76	18.15%
03J	PI	Water/Sewer Improvements	\$309,848.37	11.13%
03L	PI	Sidewalks	\$23,224.00	0.83%
Subtotal for : Public Improvements			\$1,378,419.80	49.49%
05	PS	Public Services (General)	\$40,476.96	1.45%
05A	PS	Senior Services	\$61,563.27	2.21%
05C	PS	Legal Services	\$6,506.00	0.23%
05D	PS	Youth Services	\$75,665.77	2.72%
05H	PS	Employment Training	\$62,314.86	2.24%
05L	PS	Child Care Services	\$16,497.77	0.59%
05M	PS	Health Services	\$7,692.17	0.28%
Subtotal for : Public Services			\$270,716.80	9.72%
19F	VV	Planned Repayments of Section 108 Loans	\$667,941.05	23.98%
Subtotal for : Repayments Of Section 108 Loans			\$667,941.05	23.98%
Total Disbursements:			\$2,785,034.38	100.00%