

## Use of CDBG Funds By ROCKY MOUNT, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$22,000.00	4.00%
21A	AP	General Program Administration	\$116,177.96	21.12%
<b>Subtotal for : Administrative And Planning</b>			<b>\$138,177.96</b>	<b>25.12%</b>
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$12,187.49	2.22%
18C	ED	Micro-Enterprise Assistance	\$39,066.00	7.10%
<b>Subtotal for : Economic Development</b>			<b>\$51,253.49</b>	<b>9.32%</b>
12	HR	Construction of Housing	\$66,200.00	12.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,295.00	9.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,400.00	5.16%
14F	HR	Energy Efficiency Improvements	\$107,259.00	19.50%
14H	HR	Rehabilitation Administration	\$27,155.78	4.94%
<b>Subtotal for : Housing</b>			<b>\$279,309.78</b>	<b>50.78%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	4.55%
05U	PS	Housing Counseling	\$55,000.00	10.00%
<b>Subtotal for : Public Services</b>			<b>\$80,000.00</b>	<b>14.55%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,255.15	0.23%
<b>Subtotal for : Other</b>			<b>\$1,255.15</b>	<b>0.23%</b>
<b>Total Disbursements:</b>			<b>\$549,996.38</b>	<b>100.00%</b>