

Use of CDBG Funds By SALEM, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$10,738.73	0.50%
Subtotal for : Acquisition			\$10,738.73	0.50%
21A	AP	General Program Administration	\$389,611.41	18.25%
Subtotal for : Administrative And Planning			\$389,611.41	18.25%
18C	ED	Micro-Enterprise Assistance	\$80,000.00	3.75%
Subtotal for : Economic Development			\$80,000.00	3.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$109,356.66	5.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$315,662.94	14.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$374.85	0.02%
Subtotal for : Housing			\$425,394.45	19.93%
03C	PI	Homeless Facilities (not operating costs)	\$92,924.63	4.35%
03F	PI	Parks, Recreational Facilities	\$149,839.63	7.02%
03K	PI	Street Improvements	\$24,004.36	1.12%
03Q	PI	Abused and Neglected Children Facilities	\$164,071.88	7.69%
Subtotal for : Public Improvements			\$430,840.50	20.19%
05	PS	Public Services (General)	\$80,958.84	3.79%
05D	PS	Youth Services	\$36,730.00	1.72%
05E	PS	Transportation Services	\$3,621.50	0.17%
05F	PS	Substance Abuse Services	\$35,000.00	1.64%
05G	PS	Battered and Abused Spouses	\$59,500.00	2.79%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$79,310.00	3.72%
Subtotal for : Public Services			\$295,120.34	13.83%
19F	VV	Planned Repayments of Section 108 Loans	\$502,634.52	23.55%
Subtotal for : Repayments Of Section 108 Loans			\$502,634.52	23.55%
Total Disbursements:			\$2,134,339.95	100.00%