

Use of CDBG Funds By SALISBURY, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$73,000.00	30.91%
Subtotal for : Administrative And Planning			\$73,000.00	30.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,123.33	13.60%
Subtotal for : Housing			\$32,123.33	13.60%
03	PI	Public Facilities and Improvements (General)	\$13,507.76	5.72%
16B	PI	Non-Residential Historic Preservation	\$9,828.35	4.16%
Subtotal for : Public Improvements			\$23,336.11	9.88%
05	PS	Public Services (General)	\$33,715.42	14.27%
05D	PS	Youth Services	\$5,448.24	2.31%
05G	PS	Battered and Abused Spouses	\$14,301.28	6.05%
Subtotal for : Public Services			\$53,464.94	22.64%
19F	VV	Planned Repayments of Section 108 Loans	\$54,271.60	22.98%
Subtotal for : Repayments Of Section 108 Loans			\$54,271.60	22.98%
Total Disbursements:			\$236,195.98	100.00%