

Use of CDBG Funds By SALT LAKE COUNTY, UT 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$64,442.77	1.74%
Subtotal for : Acquisition			\$64,442.77	1.74%
20	AP	Planning	\$185,520.86	5.00%
21A	AP	General Program Administration	\$411,115.12	11.09%
Subtotal for : Administrative And Planning			\$596,635.98	16.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$179,448.08	4.84%
18C	ED	Micro-Enterprise Assistance	\$460,310.45	12.41%
Subtotal for : Economic Development			\$639,758.53	17.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,007,494.32	27.17%
15	HR	Code Enforcement	\$17,500.00	0.47%
Subtotal for : Housing			\$1,024,994.32	27.64%
03	PI	Public Facilities and Improvements (General)	\$268,190.90	7.23%
03A	PI	Senior Centers	\$60,867.15	1.64%
03B	PI	Centers for the Disabled/Handicapped	\$179,485.72	4.84%
03C	PI	Homeless Facilities (not operating costs)	\$61,271.00	1.65%
03D	PI	Youth Centers/Facilities	\$197,569.44	5.33%
03E	PI	Neighborhood Facilities	\$77,488.02	2.09%
03F	PI	Parks, Recreational Facilities	\$48,600.00	1.31%
03K	PI	Street Improvements	\$71,215.12	1.92%
03L	PI	Sidewalks	\$7,541.71	0.20%
03P	PI	Health Facilities	\$5,995.00	0.16%
Subtotal for : Public Improvements			\$978,224.06	26.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$105,795.64	2.85%
05	PS	Public Services (General)	\$92,400.00	2.49%
05A	PS	Senior Services	\$8,673.00	0.23%
05B	PS	Services for The Disabled	\$15,500.00	0.42%
05C	PS	Legal Services	\$28,418.00	0.77%
05D	PS	Youth Services	\$42,541.82	1.15%
05G	PS	Battered and Abused Spouses	\$58,676.87	1.58%
05L	PS	Child Care Services	\$15,000.00	0.40%
05M	PS	Health Services	\$26,500.00	0.71%
05N	PS	Abused and Neglected Children	\$10,500.00	0.28%
Subtotal for : Public Services			\$404,005.33	10.90%
Total Disbursements:			\$3,708,060.99	100.00%