

Use of CDBG Funds By SAN ANGELO, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$54,020.69	3.96%
Subtotal for : Acquisition			\$54,020.69	3.96%
20	AP	Planning	\$44,400.00	3.26%
21A	AP	General Program Administration	\$195,813.00	14.36%
Subtotal for : Administrative And Planning			\$240,213.00	17.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$405,564.22	29.75%
14H	HR	Rehabilitation Administration	\$141,725.00	10.40%
15	HR	Code Enforcement	\$24,510.00	1.80%
Subtotal for : Housing			\$571,799.22	41.94%
03	PI	Public Facilities and Improvements (General)	\$165,083.99	12.11%
03F	PI	Parks, Recreational Facilities	\$42,437.89	3.11%
03K	PI	Street Improvements	\$104,387.00	7.66%
16B	PI	Non-Residential Historic Preservation	\$95,430.55	7.00%
Subtotal for : Public Improvements			\$407,339.43	29.88%
05D	PS	Youth Services	\$26,422.34	1.94%
05L	PS	Child Care Services	\$45,000.00	3.30%
05M	PS	Health Services	\$10,000.00	0.73%
05O	PS	Mental Heath Services	\$8,515.00	0.62%
Subtotal for : Public Services			\$89,937.34	6.60%
Total Disbursements:			\$1,363,309.68	100.00%