

Use of CDBG Funds By SAN BENITO, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$41,995.26	8.59%
Subtotal for : Acquisition			\$41,995.26	8.59%
20	AP	Planning	\$244.71	0.05%
21A	AP	General Program Administration	\$73,338.83	15.01%
Subtotal for : Administrative And Planning			\$73,583.54	15.06%
13	HR	Direct Homeownership Assistance	\$42,449.60	8.69%
Subtotal for : Housing			\$42,449.60	8.69%
03F	PI	Parks, Recreational Facilities	\$20,182.88	4.13%
03K	PI	Street Improvements	\$231,568.12	47.38%
Subtotal for : Public Improvements			\$251,751.00	51.51%
05A	PS	Senior Services	\$24,487.45	5.01%
05D	PS	Youth Services	\$35,167.04	7.20%
05H	PS	Employment Training	\$13,811.13	2.83%
05N	PS	Abused and Neglected Children	\$5,500.00	1.13%
Subtotal for : Public Services			\$78,965.62	16.16%
Total Disbursements:			\$488,745.02	100.00%