

Use of CDBG Funds By SAN GERMAN, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$500.00	0.04%
Subtotal for : Acquisition			\$500.00	0.04%
21A	AP	General Program Administration	\$188,305.86	15.57%
Subtotal for : Administrative And Planning			\$188,305.86	15.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$388,090.64	32.09%
Subtotal for : Housing			\$388,090.64	32.09%
03F	PI	Parks, Recreational Facilities	\$511,677.33	42.31%
03K	PI	Street Improvements	\$5,390.00	0.45%
Subtotal for : Public Improvements			\$517,067.33	42.76%
05A	PS	Senior Services	\$62,833.48	5.20%
05D	PS	Youth Services	\$50,999.92	4.22%
05N	PS	Abused and Neglected Children	\$1,488.97	0.12%
Subtotal for : Public Services			\$115,322.37	9.54%
Total Disbursements:			\$1,209,286.20	100.00%