

Use of CDBG Funds By SAN JUAN, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$161,136.60	1.43%
04	AC	Clearance and Demolition	\$210,907.81	1.87%
<b>Subtotal for : Acquisition</b>			<b>\$372,044.41</b>	<b>3.30%</b>
21A	AP	General Program Administration	\$626,302.08	5.56%
<b>Subtotal for : Administrative And Planning</b>			<b>\$626,302.08</b>	<b>5.56%</b>
18B	ED	ED Direct: Technical Assistance	\$298,939.02	2.65%
18C	ED	Micro-Enterprise Assistance	\$579,055.78	5.14%
<b>Subtotal for : Economic Development</b>			<b>\$877,994.80</b>	<b>7.79%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,120,767.68	9.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,000.00	0.25%
15	HR	Code Enforcement	\$117,938.61	1.05%
<b>Subtotal for : Housing</b>			<b>\$1,266,706.29</b>	<b>11.24%</b>
03	PI	Public Facilities and Improvements (General)	\$165,888.91	1.47%
03C	PI	Homeless Facilities (not operating costs)	\$200.00	0.00%
03F	PI	Parks, Recreational Facilities	\$478,048.56	4.24%
03M	PI	Child Care Centers/Facilities for Children	\$22,500.00	0.20%
<b>Subtotal for : Public Improvements</b>			<b>\$666,637.47</b>	<b>5.92%</b>
05	PS	Public Services (General)	\$943,559.89	8.37%
05A	PS	Senior Services	\$162,100.05	1.44%
05D	PS	Youth Services	\$25,995.55	0.23%
05G	PS	Battered and Abused Spouses	\$5,500.00	0.05%
05M	PS	Health Services	\$14,723.09	0.13%
<b>Subtotal for : Public Services</b>			<b>\$1,151,878.58</b>	<b>10.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$6,306,907.25	55.97%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$6,306,907.25</b>	<b>55.97%</b>
<b>Total Disbursements:</b>			<b>\$11,268,470.88</b>	<b>100.00%</b>