

Use of CDBG Funds By SAN SEBASTIAN, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$249,741.70	11.06%
<b>Subtotal for : Administrative And Planning</b>			<b>\$249,741.70</b>	<b>11.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$247,605.21	10.97%
<b>Subtotal for : Housing</b>			<b>\$247,605.21</b>	<b>10.97%</b>
03	PI	Public Facilities and Improvements (General)	\$210,096.25	9.30%
03F	PI	Parks, Recreational Facilities	\$1,099,557.28	48.70%
03K	PI	Street Improvements	\$250,234.94	11.08%
<b>Subtotal for : Public Improvements</b>			<b>\$1,559,888.47</b>	<b>69.08%</b>
05A	PS	Senior Services	\$200,697.06	8.89%
<b>Subtotal for : Public Services</b>			<b>\$200,697.06</b>	<b>8.89%</b>
<b>Total Disbursements:</b>			<b>\$2,257,932.44</b>	<b>100.00%</b>