

Use of CDBG Funds By SCHENECTADY, NY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$4,300.25	0.13%
Subtotal for : Acquisition			\$4,300.25	0.13%
20	AP	Planning	\$3,652.71	0.11%
21A	AP	General Program Administration	\$403,145.54	12.18%
Subtotal for : Administrative And Planning			\$406,798.25	12.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,910.57	0.60%
18B	ED	ED Direct: Technical Assistance	\$103,056.28	3.11%
Subtotal for : Economic Development			\$122,966.85	3.72%
13	HR	Direct Homeownership Assistance	\$74,747.97	2.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,984.00	1.21%
14H	HR	Rehabilitation Administration	\$168,375.08	5.09%
15	HR	Code Enforcement	\$746,354.50	22.56%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$582,608.90	17.61%
Subtotal for : Housing			\$1,612,070.45	48.72%
03	PI	Public Facilities and Improvements (General)	\$16,295.71	0.49%
03K	PI	Street Improvements	\$637,867.12	19.28%
Subtotal for : Public Improvements			\$654,162.83	19.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,811.50	0.08%
05	PS	Public Services (General)	\$65,941.69	1.99%
05B	PS	Services for The Disabled	\$9,006.51	0.27%
05D	PS	Youth Services	\$50,101.00	1.51%
05H	PS	Employment Training	\$44,761.02	1.35%
05I	PS	Crime Awareness/Prevention	\$325,590.00	9.84%
05R	PS	Homeownership Assistance (Not Direct)	\$10,366.65	0.31%
Subtotal for : Public Services			\$508,578.37	15.37%
Total Disbursements:			\$3,308,877.00	100.00%