

Use of CDBG Funds By SCRANTON, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$323,898.16	6.75%
Subtotal for : Acquisition			\$323,898.16	6.75%
20	AP	Planning	\$11,702.25	0.24%
21A	AP	General Program Administration	\$738,339.86	15.39%
Subtotal for : Administrative And Planning			\$750,042.11	15.63%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$28,826.83	0.60%
17D	ED	Other Commercial/Industrial Improvements	\$1,685.32	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,094,267.04	22.81%
Subtotal for : Economic Development			\$1,124,779.19	23.44%
13	HR	Direct Homeownership Assistance	\$7,577.00	0.16%
16A	HR	Residential Historic Preservation	\$150,472.50	3.14%
Subtotal for : Housing			\$158,049.50	3.29%
03	PI	Public Facilities and Improvements (General)	\$524,054.54	10.92%
03A	PI	Senior Centers	\$53,000.00	1.10%
03F	PI	Parks, Recreational Facilities	\$261,480.96	5.45%
03I	PI	Flood and Drainage Facilities	\$4,900.00	0.10%
03K	PI	Street Improvements	\$551,263.99	11.49%
16B	PI	Non-Residential Historic Preservation	\$30,000.00	0.63%
Subtotal for : Public Improvements			\$1,424,699.49	29.69%
05	PS	Public Services (General)	\$38,851.28	0.81%
05B	PS	Services for The Disabled	\$50,000.00	1.04%
05D	PS	Youth Services	\$133,701.40	2.79%
05I	PS	Crime Awareness/Prevention	\$117,046.89	2.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$169,536.08	3.53%
Subtotal for : Public Services			\$509,135.65	10.61%
19F	VV	Planned Repayments of Section 108 Loans	\$507,262.75	10.57%
Subtotal for : Repayments Of Section 108 Loans			\$507,262.75	10.57%
Total Disbursements:			\$4,797,866.85	100.00%