

Use of CDBG Funds By SEATTLE, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$249,600.00	1.62%
Subtotal for : Acquisition			\$249,600.00	1.62%
20	AP	Planning	\$532,827.05	3.45%
21A	AP	General Program Administration	\$624,939.64	4.04%
21B	AP	Indirect Costs	\$213,855.84	1.38%
Subtotal for : Administrative And Planning			\$1,371,622.53	8.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,445,189.00	9.35%
18C	ED	Micro-Enterprise Assistance	\$1,412,277.00	9.14%
Subtotal for : Economic Development			\$2,857,466.00	18.49%
12	HR	Construction of Housing	\$240,000.00	1.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,409,828.21	9.12%
Subtotal for : Housing			\$1,649,828.21	10.68%
03	PI	Public Facilities and Improvements (General)	\$306,062.25	1.98%
03B	PI	Centers for the Disabled/Handicapped	\$123,539.88	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$66,518.06	0.43%
03E	PI	Neighborhood Facilities	\$2,340,000.00	15.14%
03F	PI	Parks, Recreational Facilities	\$141,941.38	0.92%
03K	PI	Street Improvements	\$25,857.81	0.17%
03P	PI	Health Facilities	\$140,000.00	0.91%
Subtotal for : Public Improvements			\$3,143,919.38	20.34%
05	PS	Public Services (General)	\$216,989.00	1.40%
05G	PS	Battered and Abused Spouses	\$209,819.00	1.36%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,755,363.61	37.24%
Subtotal for : Public Services			\$6,182,171.61	40.00%
Total Disbursements:			\$15,454,607.73	100.00%