

## Use of CDBG Funds By SHEBOYGAN, WI 4/1/2008 1 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$22,618.25	1.85%
<b>Subtotal for : Acquisition</b>			<b>\$22,618.25</b>	<b>1.85%</b>
21A	AP	General Program Administration	\$265,440.03	21.69%
<b>Subtotal for : Administrative And Planning</b>			<b>\$265,440.03</b>	<b>21.69%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$242,448.00	19.81%
18B	ED	ED Direct: Technical Assistance	\$4,359.11	0.36%
<b>Subtotal for : Economic Development</b>			<b>\$246,807.11</b>	<b>20.16%</b>
13	HR	Direct Homeownership Assistance	\$60,000.00	4.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,360.00	14.57%
<b>Subtotal for : Housing</b>			<b>\$238,360.00</b>	<b>19.47%</b>
03	PI	Public Facilities and Improvements (General)	\$233,681.84	19.09%
03F	PI	Parks, Recreational Facilities	\$36,507.70	2.98%
03J	PI	Water/Sewer Improvements	\$1,995.00	0.16%
03K	PI	Street Improvements	\$1,898.11	0.16%
16B	PI	Non-Residential Historic Preservation	\$19,686.24	1.61%
<b>Subtotal for : Public Improvements</b>			<b>\$293,768.89</b>	<b>24.00%</b>
05	PS	Public Services (General)	\$42,000.00	3.43%
05C	PS	Legal Services	\$8,000.00	0.65%
05E	PS	Transportation Services	\$53,000.00	4.33%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.33%
05L	PS	Child Care Services	\$33,000.00	2.70%
05M	PS	Health Services	\$17,000.00	1.39%
<b>Subtotal for : Public Services</b>			<b>\$157,000.00</b>	<b>12.83%</b>
<b>Total Disbursements:</b>			<b>\$1,223,994.28</b>	<b>100.00%</b>