

Use of CDBG Funds By SHELBY COUNTY, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$136,790.98	11.43%
<b>Subtotal for : Administrative And Planning</b>			<b>\$136,790.98</b>	<b>11.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$506,854.00	42.37%
14H	HR	Rehabilitation Administration	\$111,793.00	9.34%
<b>Subtotal for : Housing</b>			<b>\$618,647.00</b>	<b>51.71%</b>
03E	PI	Neighborhood Facilities	\$159,665.55	13.35%
03F	PI	Parks, Recreational Facilities	\$124,921.00	10.44%
03J	PI	Water/Sewer Improvements	\$156,357.56	13.07%
<b>Subtotal for : Public Improvements</b>			<b>\$440,944.11</b>	<b>36.86%</b>
<b>Total Disbursements:</b>			<b>\$1,196,382.09</b>	<b>100.00%</b>