

Use of CDBG Funds By SNOHOMISH COUNTY, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$771,257.08	20.82%
<b>Subtotal for : Administrative And Planning</b>			<b>\$771,257.08</b>	<b>20.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,227,454.85	33.13%
<b>Subtotal for : Housing</b>			<b>\$1,227,454.85</b>	<b>33.13%</b>
03	PI	Public Facilities and Improvements (General)	\$401,595.55	10.84%
03A	PI	Senior Centers	\$274,540.14	7.41%
03C	PI	Homeless Facilities (not operating costs)	\$172,796.49	4.66%
03J	PI	Water/Sewer Improvements	\$129,281.18	3.49%
03K	PI	Street Improvements	\$59,528.10	1.61%
03L	PI	Sidewalks	\$103,349.32	2.79%
<b>Subtotal for : Public Improvements</b>			<b>\$1,141,090.78</b>	<b>30.80%</b>
05	PS	Public Services (General)	\$182,202.53	4.92%
05A	PS	Senior Services	\$82,351.62	2.22%
05B	PS	Services for The Disabled	\$27,587.81	0.74%
05D	PS	Youth Services	\$80,508.39	2.17%
05G	PS	Battered and Abused Spouses	\$43,959.44	1.19%
05K	PS	Tenant/Landlord Counseling	\$64,849.88	1.75%
05M	PS	Health Services	\$83,723.46	2.26%
<b>Subtotal for : Public Services</b>			<b>\$565,183.13</b>	<b>15.25%</b>

**Total Disbursements:**

**\$3,704,985.84 100.00%**