

Use of CDBG Funds By SOMERSET COUNTY, NJ 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$220,736.85	15.72%
Subtotal for : Administrative And Planning			\$220,736.85	15.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$201,196.30	14.33%
14H	HR	Rehabilitation Administration	\$40,136.00	2.86%
Subtotal for : Housing			\$241,332.30	17.19%
03	PI	Public Facilities and Improvements (General)	\$236,924.95	16.88%
03B	PI	Centers for the Disabled/Handicapped	\$48,651.00	3.47%
03D	PI	Youth Centers/Facilities	\$29,875.00	2.13%
03F	PI	Parks, Recreational Facilities	\$40,758.00	2.90%
03J	PI	Water/Sewer Improvements	\$287,551.97	20.48%
03K	PI	Street Improvements	\$70,418.00	5.02%
03P	PI	Health Facilities	\$12,932.06	0.92%
Subtotal for : Public Improvements			\$727,110.98	51.80%
05	PS	Public Services (General)	\$68,965.75	4.91%
05A	PS	Senior Services	\$2,323.00	0.17%
05D	PS	Youth Services	\$108,981.65	7.76%
05G	PS	Battered and Abused Spouses	\$22,327.23	1.59%
05L	PS	Child Care Services	\$12,000.00	0.85%
Subtotal for : Public Services			\$214,597.63	15.29%
Total Disbursements:			\$1,403,777.76	100.00%