

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$471,301.33	6.45%
Subtotal for : Administrative And Planning			\$471,301.33	6.45%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,486,165.17	20.33%
Subtotal for : Economic Development			\$1,486,165.17	20.33%
03A	PI	Senior Centers	\$70,000.00	0.96%
03E	PI	Neighborhood Facilities	\$368,072.10	5.03%
03J	PI	Water/Sewer Improvements	\$3,751,054.45	51.30%
03O	PI	Fire Stations/Equipment	\$1,105,000.00	15.11%
Subtotal for : Public Improvements			\$5,294,126.55	72.41%
19H	OT	State CDBG Technical Assistance to Grantees	\$60,000.00	0.82%
Subtotal for : Other			\$60,000.00	0.82%
Total Disbursements:			\$7,311,593.05	100.00%