

Use of CDBG Funds By SPARTANBURG COUNTY, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$15,928.30	1.94%
Subtotal for : Acquisition			\$15,928.30	1.94%
21A	AP	General Program Administration	\$208,982.00	25.43%
Subtotal for : Administrative And Planning			\$208,982.00	25.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$177,825.55	21.64%
14H	HR	Rehabilitation Administration	\$165,859.42	20.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,150.00	0.38%
Subtotal for : Housing			\$346,834.97	42.21%
03	PI	Public Facilities and Improvements (General)	\$115,838.16	14.10%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.22%
Subtotal for : Public Improvements			\$125,838.16	15.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,055.81	0.25%
05	PS	Public Services (General)	\$59,531.44	7.25%
05D	PS	Youth Services	\$42,611.36	5.19%
05H	PS	Employment Training	\$19,898.43	2.42%
Subtotal for : Public Services			\$124,097.04	15.10%
Total Disbursements:			\$821,680.47	100.00%