

Use of CDBG Funds By SPOKANE COUNTY, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$15,908.02	0.76%
21A	AP	General Program Administration	\$379,075.99	18.09%
<b>Subtotal for : Administrative And Planning</b>			<b>\$394,984.01</b>	<b>18.85%</b>
18C	ED	Micro-Enterprise Assistance	\$96,857.80	4.62%
<b>Subtotal for : Economic Development</b>			<b>\$96,857.80</b>	<b>4.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$227,046.23	10.83%
14H	HR	Rehabilitation Administration	\$24,235.70	1.16%
<b>Subtotal for : Housing</b>			<b>\$251,281.93</b>	<b>11.99%</b>
03J	PI	Water/Sewer Improvements	\$1,041,793.51	49.71%
03K	PI	Street Improvements	\$77,706.00	3.71%
<b>Subtotal for : Public Improvements</b>			<b>\$1,119,499.51</b>	<b>53.42%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	2.39%
05	PS	Public Services (General)	\$77,184.00	3.68%
05A	PS	Senior Services	\$40,397.01	1.93%
05B	PS	Services for The Disabled	\$16,799.00	0.80%
05D	PS	Youth Services	\$10,000.00	0.48%
05G	PS	Battered and Abused Spouses	\$8,721.87	0.42%
05M	PS	Health Services	\$30,000.00	1.43%
<b>Subtotal for : Public Services</b>			<b>\$233,101.88</b>	<b>11.12%</b>
<b>Total Disbursements:</b>			<b>\$2,095,725.13</b>	<b>100.00%</b>