

Use of CDBG Funds By SPOKANE, WA 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$86,085.73	1.53%
Subtotal for : Acquisition			\$86,085.73	1.53%
20	AP	Planning	\$46,203.44	0.82%
21A	AP	General Program Administration	\$705,487.86	12.53%
21C	AP	Public Information	\$98,261.90	1.75%
21D	AP	Fair Housing Activities	\$4,021.96	0.07%
Subtotal for : Administrative And Planning			\$853,975.16	15.17%
18C	ED	Micro-Enterprise Assistance	\$118,097.55	2.10%
Subtotal for : Economic Development			\$118,097.55	2.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,317,126.45	41.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,976.17	0.27%
14H	HR	Rehabilitation Administration	\$512,171.45	9.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,803.50	0.26%
Subtotal for : Housing			\$2,859,077.57	50.79%
03	PI	Public Facilities and Improvements (General)	\$76,805.11	1.36%
03A	PI	Senior Centers	\$15,363.04	0.27%
03C	PI	Homeless Facilities (not operating costs)	\$4,930.05	0.09%
03D	PI	Youth Centers/Facilities	\$60,000.00	1.07%
03E	PI	Neighborhood Facilities	\$63,982.78	1.14%
03F	PI	Parks, Recreational Facilities	\$78,482.55	1.39%
03K	PI	Street Improvements	\$273,686.71	4.86%
03L	PI	Sidewalks	\$577,934.11	10.27%
Subtotal for : Public Improvements			\$1,151,184.35	20.45%
05	PS	Public Services (General)	\$492,403.72	8.75%
05A	PS	Senior Services	\$19,920.00	0.35%
05D	PS	Youth Services	\$12,003.00	0.21%
05G	PS	Battered and Abused Spouses	\$1,000.00	0.02%
05H	PS	Employment Training	\$7,779.00	0.14%
05I	PS	Crime Awareness/Prevention	\$15,781.12	0.28%
05L	PS	Child Care Services	\$6,700.00	0.12%
05M	PS	Health Services	\$2,000.00	0.04%
05N	PS	Abused and Neglected Children	\$1,000.00	0.02%
05O	PS	Mental Health Services	\$2,152.00	0.04%
Subtotal for : Public Services			\$560,738.84	9.96%
Total Disbursements:			\$5,629,159.20	100.00%