

## Use of CDBG Funds By SPRINGFIELD, MO 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$26,386.75	1.07%
02	AC	Disposition	\$31,592.57	1.28%
<b>Subtotal for : Acquisition</b>			<b>\$57,979.32</b>	<b>2.34%</b>
20	AP	Planning	\$157,417.06	6.36%
21A	AP	General Program Administration	\$310,882.55	12.56%
<b>Subtotal for : Administrative And Planning</b>			<b>\$468,299.61</b>	<b>18.92%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$333,161.74	13.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$245,738.36	9.93%
18C	ED	Micro-Enterprise Assistance	\$110,225.62	4.45%
<b>Subtotal for : Economic Development</b>			<b>\$689,125.72</b>	<b>27.84%</b>
13	HR	Direct Homeownership Assistance	\$9,000.00	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$321,602.31	12.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$43,107.83	1.74%
14H	HR	Rehabilitation Administration	\$267,251.41	10.80%
<b>Subtotal for : Housing</b>			<b>\$640,961.55</b>	<b>25.89%</b>
03	PI	Public Facilities and Improvements (General)	\$110,978.45	4.48%
03L	PI	Sidewalks	\$17,614.41	0.71%
<b>Subtotal for : Public Improvements</b>			<b>\$128,592.86</b>	<b>5.19%</b>
05	PS	Public Services (General)	\$17,300.00	0.70%
05A	PS	Senior Services	\$12,200.00	0.49%
05L	PS	Child Care Services	\$76,750.00	3.10%
05N	PS	Abused and Neglected Children	\$15,750.00	0.64%
<b>Subtotal for : Public Services</b>			<b>\$122,000.00</b>	<b>4.93%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$368,597.06	14.89%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$368,597.06</b>	<b>14.89%</b>
<b>Total Disbursements:</b>			<b>\$2,475,556.12</b>	<b>100.00%</b>