

Use of CDBG Funds By SPRINGFIELD, OH 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$221,301.37	7.39%
Subtotal for : Acquisition			\$221,301.37	7.39%
21A	AP	General Program Administration	\$433,637.51	14.48%
Subtotal for : Administrative And Planning			\$433,637.51	14.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$456,000.00	15.23%
18B	ED	ED Direct: Technical Assistance	\$128,439.83	4.29%
Subtotal for : Economic Development			\$584,439.83	19.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$206,681.98	6.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,000.00	0.07%
14H	HR	Rehabilitation Administration	\$497,338.23	16.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,268.87	0.04%
15	HR	Code Enforcement	\$549,055.61	18.34%
Subtotal for : Housing			\$1,256,344.69	41.96%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	1.67%
06	PI	Interim Assistance	\$14,352.79	0.48%
Subtotal for : Public Improvements			\$64,352.79	2.15%
05	PS	Public Services (General)	\$287,468.02	9.60%
Subtotal for : Public Services			\$287,468.02	9.60%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$146,726.79	4.90%
Subtotal for : Other			\$146,726.79	4.90%
Total Disbursements:			\$2,994,271.00	100.00%