

Use of CDBG Funds By SPRINGFIELD, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$103,680.16	16.39%
Subtotal for : Administrative And Planning			\$103,680.16	16.39%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,000.00	0.16%
18C	ED	Micro-Enterprise Assistance	\$23,928.25	3.78%
Subtotal for : Economic Development			\$24,928.25	3.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,520.26	12.88%
14H	HR	Rehabilitation Administration	\$89,616.20	14.16%
Subtotal for : Housing			\$171,136.46	27.05%
03B	PI	Centers for the Disabled/Handicapped	\$54,950.16	8.68%
03C	PI	Homeless Facilities (not operating costs)	\$48,379.24	7.65%
03L	PI	Sidewalks	\$6,479.79	1.02%
03M	PI	Child Care Centers/Facilities for Children	\$119,889.60	18.95%
Subtotal for : Public Improvements			\$229,698.79	36.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$41,215.99	6.51%
05	PS	Public Services (General)	\$37,440.40	5.92%
05A	PS	Senior Services	\$2,005.00	0.32%
05I	PS	Crime Awareness/Prevention	\$1,522.14	0.24%
05M	PS	Health Services	\$8,029.00	1.27%
05N	PS	Abused and Neglected Children	\$13,060.00	2.06%
Subtotal for : Public Services			\$103,272.53	16.32%
Total Disbursements:			\$632,716.19	100.00%