

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$35,105.69	9.65%
<b>Subtotal for : Administrative And Planning</b>			<b>\$35,105.69</b>	<b>9.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$184,746.12	50.79%
15	HR	Code Enforcement	\$65,073.21	17.89%
<b>Subtotal for : Housing</b>			<b>\$249,819.33</b>	<b>68.68%</b>
03C	PI	Homeless Facilities (not operating costs)	\$4,250.00	1.17%
<b>Subtotal for : Public Improvements</b>			<b>\$4,250.00</b>	<b>1.17%</b>
05	PS	Public Services (General)	\$29,000.00	7.97%
05A	PS	Senior Services	\$8,000.00	2.20%
05B	PS	Services for The Disabled	\$16,765.43	4.61%
05E	PS	Transportation Services	\$2,311.22	0.64%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$12,000.00	3.30%
<b>Subtotal for : Public Services</b>			<b>\$68,076.65</b>	<b>18.72%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,500.00	1.79%
<b>Subtotal for : Other</b>			<b>\$6,500.00</b>	<b>1.79%</b>
<b>Total Disbursements:</b>			<b>\$363,751.67</b>	<b>100.00%</b>