

Use of CDBG Funds By ST. GEORGE, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$84,775.93	8.03%
Subtotal for : Administrative And Planning			\$84,775.93	8.03%
13	HR	Direct Homeownership Assistance	\$245,646.97	23.26%
Subtotal for : Housing			\$245,646.97	23.26%
03	PI	Public Facilities and Improvements (General)	\$197,594.29	18.71%
03F	PI	Parks, Recreational Facilities	\$147,929.24	14.01%
03I	PI	Flood and Drainage Facilities	\$144,233.91	13.66%
03K	PI	Street Improvements	\$164,707.72	15.60%
Subtotal for : Public Improvements			\$654,465.16	61.98%
05	PS	Public Services (General)	\$71,000.00	6.72%
Subtotal for : Public Services			\$71,000.00	6.72%
Total Disbursements:			\$1,055,888.06	100.00%