

Use of CDBG Funds By ST. JOSEPH, MO 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$245,843.39	13.15%
<b>Subtotal for : Acquisition</b>			<b>\$245,843.39</b>	<b>13.15%</b>
21A	AP	General Program Administration	\$404,899.24	21.66%
<b>Subtotal for : Administrative And Planning</b>			<b>\$404,899.24</b>	<b>21.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$444,693.73	23.79%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$31,546.00	1.69%
14H	HR	Rehabilitation Administration	\$311,907.55	16.69%
<b>Subtotal for : Housing</b>			<b>\$788,147.28</b>	<b>42.17%</b>
05	PS	Public Services (General)	\$34,833.26	1.86%
05B	PS	Services for The Disabled	\$13,750.00	0.74%
05D	PS	Youth Services	\$149,173.76	7.98%
05G	PS	Battered and Abused Spouses	\$85,000.00	4.55%
05M	PS	Health Services	\$112,916.60	6.04%
05N	PS	Abused and Neglected Children	\$8,700.00	0.47%
05O	PS	Mental Heath Services	\$25,745.50	1.38%
<b>Subtotal for : Public Services</b>			<b>\$430,119.12</b>	<b>23.01%</b>
<b>Total Disbursements:</b>			<b>\$1,869,009.03</b>	<b>100.00%</b>