

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|-----------------------|----------------|
| 04 | AC | Clearance and Demolition | \$358,246.54 | 6.05% |
| Subtotal for : Acquisition | | | \$358,246.54 | 6.05% |
| 21A | AP | General Program Administration | \$928,089.24 | 15.67% |
| Subtotal for : Administrative And Planning | | | \$928,089.24 | 15.67% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$33,326.86 | 0.56% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$354,444.16 | 5.98% |
| Subtotal for : Economic Development | | | \$387,771.02 | 6.55% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,776,761.22 | 29.99% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$20,000.00 | 0.34% |
| 14G | HR | Acquisition for Rehabilitation | \$24,808.35 | 0.42% |
| 14H | HR | Rehabilitation Administration | \$439,781.07 | 7.42% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$3,216.00 | 0.05% |
| 15 | HR | Code Enforcement | \$117,265.48 | 1.98% |
| Subtotal for : Housing | | | \$2,381,832.12 | 40.20% |
| 03 | PI | Public Facilities and Improvements (General) | \$127,188.00 | 2.15% |
| 03C | PI | Homeless Facilities (not operating costs) | \$10,863.00 | 0.18% |
| 03E | PI | Neighborhood Facilities | \$45,960.14 | 0.78% |
| 03F | PI | Parks, Recreational Facilities | \$105,804.00 | 1.79% |
| 03I | PI | Flood and Drainage Facilities | \$2,271.30 | 0.04% |
| 03J | PI | Water/Sewer Improvements | \$22,374.31 | 0.38% |
| 03K | PI | Street Improvements | \$784,749.27 | 13.25% |
| 03L | PI | Sidewalks | \$176,999.96 | 2.99% |
| 06 | PI | Interim Assistance | \$211,624.16 | 3.57% |
| Subtotal for : Public Improvements | | | \$1,487,834.14 | 25.11% |
| 05 | PS | Public Services (General) | \$39,097.23 | 0.66% |
| 05A | PS | Senior Services | \$10,000.00 | 0.17% |
| 05B | PS | Services for The Disabled | \$25,000.00 | 0.42% |
| 05C | PS | Legal Services | \$21,092.60 | 0.36% |
| 05D | PS | Youth Services | \$86,646.99 | 1.46% |
| 05H | PS | Employment Training | \$65,140.56 | 1.10% |
| 05I | PS | Crime Awareness/Prevention | \$13,096.95 | 0.22% |
| 05J | PS | Fair Housing Activities | \$18,558.71 | 0.31% |
| 05L | PS | Child Care Services | \$40,000.00 | 0.68% |
| 05Q | PS | Subsistence Payments | \$11,796.62 | 0.20% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$25,000.00 | 0.42% |
| Subtotal for : Public Services | | | \$355,429.66 | 6.00% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$25,100.00 | 0.42% |
| Subtotal for : Other | | | \$25,100.00 | 0.42% |
| Total Disbursements: | | | \$5,924,302.72 | 100.00% |