

Use of CDBG Funds By ST. LOUIS, MO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05D	PS	Youth Services	\$808,892.40	4.02%
05J	PS	Fair Housing Activities	\$32,740.12	0.16%
05L	PS	Child Care Services	\$44,946.00	0.22%
05M	PS	Health Services	\$153,907.66	0.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$317,244.00	1.58%
Subtotal for : Public Services			\$1,357,730.18	6.75%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,339,049.44	11.64%
Subtotal for : Other			\$2,339,049.44	11.64%
19F	VV	Planned Repayments of Section 108 Loans	\$1,256,394.00	6.25%
Subtotal for : Repayments Of Section 108 Loans			\$1,256,394.00	6.25%
01	AC	Acquisition of Real Property	\$1,091,854.75	5.43%
08	AC	Relocation	\$10,000.00	0.05%
Subtotal for : Acquisition			\$1,101,854.75	5.48%
20	AP	Planning	\$864,680.72	4.30%
21A	AP	General Program Administration	\$2,783,337.32	13.85%
Subtotal for : Administrative And Planning			\$3,648,018.04	18.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,279.87	0.06%
17D	ED	Other Commercial/Industrial Improvements	\$2,547,898.51	12.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,811,502.76	9.01%
18C	ED	Micro-Enterprise Assistance	\$24,000.00	0.12%
Subtotal for : Economic Development			\$4,394,681.14	21.86%
12	HR	Construction of Housing	\$52,282.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,195,361.61	10.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,299.00	0.40%
14G	HR	Acquisition for Rehabilitation	\$125,103.28	0.62%
14H	HR	Rehabilitation Administration	\$744,275.84	3.70%
Subtotal for : Housing			\$3,198,321.73	15.91%
03	PI	Public Facilities and Improvements (General)	\$166,228.03	0.83%
03E	PI	Neighborhood Facilities	\$25,000.00	0.12%
03G	PI	Parking Facilities	\$123,500.00	0.61%
06	PI	Interim Assistance	\$717,476.45	3.57%
Subtotal for : Public Improvements			\$1,032,204.48	5.14%
05	PS	Public Services (General)	\$1,310,692.45	6.52%
05A	PS	Senior Services	\$461,038.34	2.29%
Subtotal for : Public Services			\$1,771,730.79	8.81%
Total Disbursements:			\$20,099,984.55	100.00%