

Use of CDBG Funds By STARK COUNTY, OH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$93,261.11	5.49%
21A	AP	General Program Administration	\$161,429.73	9.50%
21D	AP	Fair Housing Activities	\$78,867.84	4.64%
<b>Subtotal for : Administrative And Planning</b>			<b>\$333,558.68</b>	<b>19.63%</b>
18C	ED	Micro-Enterprise Assistance	\$70,195.51	4.13%
<b>Subtotal for : Economic Development</b>			<b>\$70,195.51</b>	<b>4.13%</b>
13	HR	Direct Homeownership Assistance	\$7,269.41	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$388,521.67	22.87%
14F	HR	Energy Efficiency Improvements	\$21,929.77	1.29%
14H	HR	Rehabilitation Administration	\$260,324.19	15.32%
<b>Subtotal for : Housing</b>			<b>\$678,045.04</b>	<b>39.91%</b>
03	PI	Public Facilities and Improvements (General)	\$6,500.00	0.38%
03I	PI	Flood and Drainage Facilities	\$384,359.53	22.62%
03J	PI	Water/Sewer Improvements	\$36,450.08	2.15%
<b>Subtotal for : Public Improvements</b>			<b>\$427,309.61</b>	<b>25.15%</b>
05	PS	Public Services (General)	\$119,959.00	7.06%
05A	PS	Senior Services	\$5,000.00	0.29%
05G	PS	Battered and Abused Spouses	\$35,000.00	2.06%
05M	PS	Health Services	\$30,000.00	1.77%
<b>Subtotal for : Public Services</b>			<b>\$189,959.00</b>	<b>11.18%</b>
<b>Total Disbursements:</b>			<b>\$1,699,067.84</b>	<b>100.00%</b>