

Use of CDBG Funds By SUGAR LAND, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$49,135.48	12.27%
Subtotal for : Administrative And Planning			\$49,135.48	12.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,489.03	26.35%
Subtotal for : Housing			\$105,489.03	26.35%
03K	PI	Street Improvements	\$199,116.95	49.74%
Subtotal for : Public Improvements			\$199,116.95	49.74%
05	PS	Public Services (General)	\$7,601.31	1.90%
05A	PS	Senior Services	\$14,851.47	3.71%
05C	PS	Legal Services	\$783.50	0.20%
05D	PS	Youth Services	\$5,994.38	1.50%
05G	PS	Battered and Abused Spouses	\$2,681.19	0.67%
05N	PS	Abused and Neglected Children	\$14,649.42	3.66%
Subtotal for : Public Services			\$46,561.27	11.63%
Total Disbursements:			\$400,302.73	100.00%