

Use of CDBG Funds By SUMMIT COUNTY, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$66,405.00	5.49%
Subtotal for : Acquisition			\$66,405.00	5.49%
21A	AP	General Program Administration	\$220,328.87	18.22%
21C	AP	Public Information	\$15,000.00	1.24%
Subtotal for : Administrative And Planning			\$235,328.87	19.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$31,940.45	2.64%
14F	HR	Energy Efficiency Improvements	\$8,825.00	0.73%
14H	HR	Rehabilitation Administration	\$222,238.35	18.38%
Subtotal for : Housing			\$263,003.80	21.75%
03C	PI	Homeless Facilities (not operating costs)	\$27,700.00	2.29%
03I	PI	Flood and Drainage Facilities	\$167,549.27	13.86%
03K	PI	Street Improvements	\$326,329.34	26.99%
16B	PI	Non-Residential Historic Preservation	\$972.00	0.08%
Subtotal for : Public Improvements			\$522,550.61	43.22%
05A	PS	Senior Services	\$91,040.00	7.53%
05G	PS	Battered and Abused Spouses	\$10,759.00	0.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.65%
Subtotal for : Public Services			\$121,799.00	10.07%
Total Disbursements:			\$1,209,087.28	100.00%