

Use of CDBG Funds By SUMTER, SC 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$21,128.42	3.89%
Subtotal for : Acquisition			\$21,128.42	3.89%
21A	AP	General Program Administration	\$86,700.99	15.94%
Subtotal for : Administrative And Planning			\$86,700.99	15.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,791.00	14.49%
Subtotal for : Housing			\$78,791.00	14.49%
03	PI	Public Facilities and Improvements (General)	\$40,998.60	7.54%
03I	PI	Flood and Drainage Facilities	\$25,725.86	4.73%
03J	PI	Water/Sewer Improvements	\$88,593.00	16.29%
03K	PI	Street Improvements	\$112,835.91	20.75%
16B	PI	Non-Residential Historic Preservation	\$44,829.80	8.24%
Subtotal for : Public Improvements			\$312,983.17	57.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,074.97	0.57%
05D	PS	Youth Services	\$40,139.96	7.38%
05J	PS	Fair Housing Activities	\$953.23	0.18%
Subtotal for : Public Services			\$44,168.16	8.12%
Total Disbursements:			\$543,771.74	100.00%