

Use of CDBG Funds By SUPERIOR, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$21,858.36	2.00%
<b>Subtotal for : Acquisition</b>			<b>\$21,858.36</b>	<b>2.00%</b>
20	AP	Planning	\$15,151.00	1.38%
21A	AP	General Program Administration	\$216,783.64	19.80%
<b>Subtotal for : Administrative And Planning</b>			<b>\$231,934.64</b>	<b>21.19%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,909.03	4.28%
18C	ED	Micro-Enterprise Assistance	\$4,069.00	0.37%
<b>Subtotal for : Economic Development</b>			<b>\$50,978.03</b>	<b>4.66%</b>
12	HR	Construction of Housing	\$100,000.00	9.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,960.65	0.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,500.00	0.50%
14H	HR	Rehabilitation Administration	\$21,034.44	1.92%
15	HR	Code Enforcement	\$43,774.69	4.00%
<b>Subtotal for : Housing</b>			<b>\$174,269.78</b>	<b>15.92%</b>
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	1.37%
03F	PI	Parks, Recreational Facilities	\$208,018.30	19.00%
03L	PI	Sidewalks	\$204,062.79	18.64%
<b>Subtotal for : Public Improvements</b>			<b>\$427,081.09</b>	<b>39.01%</b>
05	PS	Public Services (General)	\$10,011.50	0.91%
05A	PS	Senior Services	\$4,474.10	0.41%
05D	PS	Youth Services	\$39,655.62	3.62%
05G	PS	Battered and Abused Spouses	\$23,623.00	2.16%
05M	PS	Health Services	\$36,040.14	3.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$74,844.04	6.84%
<b>Subtotal for : Public Services</b>			<b>\$188,648.40</b>	<b>17.23%</b>
<b>Total Disbursements:</b>			<b>\$1,094,770.30</b>	<b>100.00%</b>