

Use of CDBG Funds By SYRACUSE, NY 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$50,000.00	0.74%
04	AC	Clearance and Demolition	\$67,598.13	1.00%
Subtotal for : Acquisition			\$117,598.13	1.74%
20	AP	Planning	\$301,936.42	4.48%
21A	AP	General Program Administration	\$488,372.21	7.24%
21D	AP	Fair Housing Activities	\$42,986.76	0.64%
Subtotal for : Administrative And Planning			\$833,295.39	12.36%
18B	ED	ED Direct: Technical Assistance	\$567,816.66	8.42%
18C	ED	Micro-Enterprise Assistance	\$115,399.44	1.71%
Subtotal for : Economic Development			\$683,216.10	10.13%
12	HR	Construction of Housing	\$841,889.05	12.49%
13	HR	Direct Homeownership Assistance	\$44,500.00	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,100,066.88	16.32%
14G	HR	Acquisition for Rehabilitation	\$114,590.56	1.70%
14H	HR	Rehabilitation Administration	\$783,693.64	11.62%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$353,923.86	5.25%
Subtotal for : Housing			\$3,238,663.99	48.04%
03	PI	Public Facilities and Improvements (General)	\$165,514.15	2.46%
03L	PI	Sidewalks	\$10,599.33	0.16%
Subtotal for : Public Improvements			\$176,113.48	2.61%
05	PS	Public Services (General)	\$1,291,973.16	19.16%
05A	PS	Senior Services	\$78,934.82	1.17%
05B	PS	Services for The Disabled	\$4,798.66	0.07%
05C	PS	Legal Services	\$19,867.18	0.29%
05D	PS	Youth Services	\$224,128.51	3.32%
05H	PS	Employment Training	\$36,494.58	0.54%
05K	PS	Tenant/Landlord Counseling	\$13,644.99	0.20%
Subtotal for : Public Services			\$1,669,841.90	24.77%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$23,100.00	0.34%
Subtotal for : Other			\$23,100.00	0.34%
Total Disbursements:			\$6,741,828.99	100.00%