

Use of CDBG Funds By TACOMA, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,000.00	0.03%
08	AC	Relocation	\$55,348.90	1.51%
Subtotal for : Acquisition			\$56,348.90	1.53%
21A	AP	General Program Administration	\$743,173.14	20.22%
Subtotal for : Administrative And Planning			\$743,173.14	20.22%
18B	ED	ED Direct: Technical Assistance	\$166,310.53	4.52%
18C	ED	Micro-Enterprise Assistance	\$17,545.61	0.48%
Subtotal for : Economic Development			\$183,856.14	5.00%
12	HR	Construction of Housing	\$181,195.47	4.93%
13	HR	Direct Homeownership Assistance	\$5,600.95	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,469,200.60	39.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,139.18	0.38%
14H	HR	Rehabilitation Administration	\$420,578.25	11.44%
Subtotal for : Housing			\$2,090,714.45	56.88%
03	PI	Public Facilities and Improvements (General)	\$162,311.03	4.42%
03L	PI	Sidewalks	\$40,609.28	1.10%
Subtotal for : Public Improvements			\$202,920.31	5.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$196,391.19	5.34%
05	PS	Public Services (General)	\$181,309.05	4.93%
05C	PS	Legal Services	\$9,864.85	0.27%
05D	PS	Youth Services	\$8,038.80	0.22%
05G	PS	Battered and Abused Spouses	\$1,262.59	0.03%
05H	PS	Employment Training	\$1,850.00	0.05%
Subtotal for : Public Services			\$398,716.48	10.85%
Total Disbursements:			\$3,675,729.42	100.00%