

Use of CDBG Funds By TAYLORSVILLE, UT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$3,121.04	1.25%
21A	AP	General Program Administration	\$15,802.75	6.32%
Subtotal for : Administrative And Planning			\$18,923.79	7.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,008.02	36.39%
Subtotal for : Housing			\$91,008.02	36.39%
03	PI	Public Facilities and Improvements (General)	\$83,706.00	33.47%
03D	PI	Youth Centers/Facilities	\$9,448.89	3.78%
Subtotal for : Public Improvements			\$93,154.89	37.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,500.00	1.40%
05	PS	Public Services (General)	\$9,818.02	3.93%
05A	PS	Senior Services	\$23,000.00	9.20%
05D	PS	Youth Services	\$5,000.00	2.00%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.60%
05M	PS	Health Services	\$4,206.13	1.68%
Subtotal for : Public Services			\$47,024.15	18.80%
Total Disbursements:			\$250,110.85	100.00%