

Use of CDBG Funds By TEMPLE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$54,201.63	11.54%
<b>Subtotal for : Acquisition</b>			<b>\$54,201.63</b>	<b>11.54%</b>
21A	AP	General Program Administration	\$96,398.08	20.53%
<b>Subtotal for : Administrative And Planning</b>			<b>\$96,398.08</b>	<b>20.53%</b>
03F	PI	Parks, Recreational Facilities	\$144,713.96	30.82%
03L	PI	Sidewalks	\$109,950.58	23.41%
<b>Subtotal for : Public Improvements</b>			<b>\$254,664.54</b>	<b>54.23%</b>
05	PS	Public Services (General)	\$49,331.00	10.51%
05A	PS	Senior Services	\$15,000.00	3.19%
<b>Subtotal for : Public Services</b>			<b>\$64,331.00</b>	<b>13.70%</b>
<b>Total Disbursements:</b>			<b>\$469,595.25</b>	<b>100.00%</b>