

Use of CDBG Funds By the STATE of TENNESSEE 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$9,200.00	0.03%
08	AC	Relocation	\$142,449.00	0.54%
Subtotal for : Acquisition			\$151,649.00	0.57%
21A	AP	General Program Administration	\$1,938,309.80	7.32%
Subtotal for : Administrative And Planning			\$1,938,309.80	7.32%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$818,319.06	3.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$17,932.27	0.07%
Subtotal for : Economic Development			\$836,251.33	3.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$588,606.20	2.22%
Subtotal for : Housing			\$588,606.20	2.22%
03J	PI	Water/Sewer Improvements	\$21,920,219.04	82.83%
03K	PI	Street Improvements	\$186,402.92	0.70%
03O	PI	Fire Stations/Equipment	\$779,713.74	2.95%
03P	PI	Health Facilities	\$63,249.88	0.24%
Subtotal for : Public Improvements			\$22,949,585.58	86.72%
Total Disbursements:			\$26,464,401.91	100.00%