

Use of CDBG Funds By TEXAS CITY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$178,542.34	33.05%
<b>Subtotal for : Acquisition</b>			<b>\$178,542.34</b>	<b>33.05%</b>
21A	AP	General Program Administration	\$73,688.67	13.64%
<b>Subtotal for : Administrative And Planning</b>			<b>\$73,688.67</b>	<b>13.64%</b>
13	HR	Direct Homeownership Assistance	\$41,114.91	7.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,255.39	17.26%
15	HR	Code Enforcement	\$79,170.70	14.66%
<b>Subtotal for : Housing</b>			<b>\$213,541.00</b>	<b>39.53%</b>
05M	PS	Health Services	\$74,410.18	13.78%
<b>Subtotal for : Public Services</b>			<b>\$74,410.18</b>	<b>13.78%</b>
<b>Total Disbursements:</b>			<b>\$540,182.19</b>	<b>100.00%</b>