

Use of CDBG Funds By TOA ALTA, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$288,027.49	21.11%
<b>Subtotal for : Administrative And Planning</b>			<b>\$288,027.49</b>	<b>21.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$368,691.83	27.02%
<b>Subtotal for : Housing</b>			<b>\$368,691.83</b>	<b>27.02%</b>
03F	PI	Parks, Recreational Facilities	\$1,950.00	0.14%
03K	PI	Street Improvements	\$480,040.57	35.18%
<b>Subtotal for : Public Improvements</b>			<b>\$481,990.57</b>	<b>35.32%</b>
05A	PS	Senior Services	\$225,822.14	16.55%
<b>Subtotal for : Public Services</b>			<b>\$225,822.14</b>	<b>16.55%</b>
<b>Total Disbursements:</b>			<b>\$1,364,532.03</b>	<b>100.00%</b>